

Under 1000 students

			Total 2017	Total 2018	\$ Change	% Increase
			\$ 78,519.33	\$ 80,172.73	\$ 1,653.40	2.11%
District	Service Code	Service Name	Current Amount 2017	2018 Proposed Price	\$ Change	% Change
Small District	550.061.01	Online Resources Registration Fee	\$ 290.72	\$ 290.72	\$ -	0.00%
Small District	550.062.01	Guidance - Registration Fee	\$ 91.20	\$ 91.20	\$ -	0.00%
Small District	550.064.31	Local Assessments - Subsequent Year	\$ 1,640.00	\$ 1,640.00	\$ -	0.00%
Small District	550.067.01	Common Set of Learning Objectives	\$ 997.16	\$ 997.16	\$ -	0.00%
Small District	550.200.02	Subsequent year Tech Plan Survey	\$ 200.00	\$ 200.00	\$ -	0.00%
Small District	650.150.30	Frontline IEP-NY Hosting, Training and	\$ 2,900.00	\$ 3,000.00	\$ 100.00	3.45%
Small District	650.200.32	PowerSchool Application Support/Tr	\$ 5,397.00	\$ 5,654.00	\$ 257.00	4.76%
Small District	650.200.35	PowerSchool Elementary Report Card	\$ 2,150.00	\$ 2,150.00	\$ -	0.00%
Small District	650.200.36	PowerSchool Elementary Report Card	\$ 1,440.00	\$ 1,475.00	\$ 35.00	2.43%
Small District	650.200.38	PowerSchool Sandbox Subsequent Year	\$ 575.00	\$ 600.00	\$ 25.00	4.35%
Small District	650.200.40	PowerSchool Mandatory Technical	\$ 1,125.00	\$ 1,150.00	\$ 25.00	2.22%
Small District	650.200.45	PowerSchool Attendance Package M	\$ 200.00	\$ 225.00	\$ 25.00	12.50%
Small District	650.200.53	PowerSchool Data Extract Maintenance	\$ 750.00	\$ 750.00	\$ -	0.00%
Small District	650.300.01	Test Scoring - ELA and Math Assess	\$ 1,411.20	\$ 1,411.20	\$ -	0.00%
Small District	650.300.02	Test Scoring - NYS Regents Examin	\$ 886.20	\$ 886.20	\$ -	0.00%
Small District	650.300.03	Test Scoring - Science, NYSAA, NYSE	\$ 217.35	\$ 217.35	\$ -	0.00%
Small District	650.305.33	In-District Just-In-Time Scanning	\$ 700.00	\$ 700.00	\$ -	0.00%
Small District	650.330.01	Data Warehouse	\$ 3,650.00	\$ 3,800.00	\$ 150.00	4.11%
Small District	650.330.03	Data Warehouse Special Projects/C	\$ 150.00	\$ 150.00	\$ -	0.00%
Small District	650.330.29	New York State Data Collection and	\$ 2,050.00	\$ 2,150.00	\$ 100.00	4.88%
Small District	650.330.30	New York State Data Collection and	\$ 565.40	\$ 591.10	\$ 25.70	4.55%
Small District	650.659.32	SchoolMessenger Subsequent Year	\$ 650.00	\$ 650.00	\$ -	0.00%
Small District	650.684.30	WinCap Central Site Support - Level	\$ 11,000.00	\$ 11,200.00	\$ 200.00	1.82%
Small District	650.684.43	WinCap RIC Hosting Fee - Subsequ	\$ 4,100.00	\$ 4,200.00	\$ 100.00	2.44%
Small District	650.684.47	WinCap APPR and Staff Snapshot Ex	\$ 500.00	\$ 600.00	\$ 100.00	20.00%
Small District	650.688.30	Qware Annual Central Site Support	\$ 1,400.00	\$ 1,450.00	\$ 50.00	3.57%
Small District	650.690.30	Applicant Tracking Certified Applica	\$ 2,220.00	\$ 2,250.00	\$ 30.00	1.35%
Small District	650.690.31	Applicant Tracking Classified Applic	\$ 126.00	\$ 126.00	\$ -	0.00%
Small District	650.690.42	Applicant Tracking RIC Base Fee	\$ 485.00	\$ 485.00	\$ -	0.00%
Small District	650.690.55	Applicant Tracking Joint Marketing	\$ 410.00	\$ 410.00	\$ -	0.00%
Small District	650.820.40	Schoolwires/Centricity Mandatory	\$ 3,600.00	\$ 3,675.00	\$ 75.00	2.08%
Small District	650.840.02	Shared Telecom - Broadband	\$ 8,900.00	\$ 9,075.00	\$ 175.00	1.97%
Small District	650.845.70	District Content Filtering Base Fee	\$ 1,825.00	\$ 1,850.00	\$ 25.00	1.37%
Small District	650.845.72	District Content Filtering - Level 2 (2	\$ 1,650.00	\$ 1,680.00	\$ 30.00	1.82%
Small District	650.871.31	SSL 128 Bit Certificate (Secured Soc	\$ 937.00	\$ 937.00	\$ -	0.00%
Small District	650.882.01	Base LAN Tech Supp - Level 1	\$ 5,300.00	\$ 5,400.00	\$ 100.00	1.89%
Small District	650.950.01	Central Site Infrastructure Fee - Bas	\$ 6,425.00	\$ 6,425.00	\$ -	0.00%
Small District	650.950.02	Central Site Infrastructure Fee - RW	\$ 1,105.10	\$ 1,130.80	\$ 25.70	2.33%
Small District	650.950.03	Cyber Insurance - Mandatory	\$ 500.00	\$ 500.00	\$ -	0.00%